





1 July 2025

HON. ROBERT O. DOLLER
Network General Manager
PEOPLE'S TELEVISION NETWORK, INC.
Broadcast Complex, Visayas Avenue,
Diliman, Quezon City

RE: REVALIDATION RESULT OF PTNI'S 2023 PERFORMANCE SCORECARD

Dear Network General Manager Doller,

This refers to the letter dated 28 April 2025¹ of the PEOPLE'S TELEVISION NETWORK, INC. (PTNI), requesting reconsideration of its 2023 Performance Scorecard validation results, specifically on the following Strategic Measures (SMs):

SM	Name of Measure
SM 9	Budget Utilization Rate
SM 11	Development of Reorganization Plan

Upon evaluation of the submitted documents and a re-evaluation of the 2023 performance for the abovementioned measures, the validated score of the PTNI's 2023 Performance Scorecard has been revised from **55.93%** to **70.13%** (see *Annex A*). The same is to be posted on the PTNI's website, in accordance with Section 43 of GCG Memorandum Circular (M.C.) No. 2012-07.<sup>2</sup>

FOR THE PTNI'S INFORMATION AND GUIDANCE.

Very truly yours

ATTY. MARIUS P. CORPUS

Chairperson

ATTY. BRIAN KEITH F. HOSAKA

Commissioner

ATTY. GÉRÁLDINE MARIE B. BERBERABE-MARTINEZ

Commissioner

<sup>2</sup> Code of Corporate Governance for GOCCs, dated 28 November 2012.



<sup>&</sup>lt;sup>1</sup> Officially received by the Governance Commission on 30 April 2025 [Barcode No. 2025-011865].

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	COMPONENT				PTNI Subr	nission	GCG Va	lidated	S		
Objective/Measure	Formula	Wt.	Rating System	Target	Actual	Rating	Score	Rating	Supporting Documents	Remarks	
c. Twitter			- 10						House to a series	barta ta barta ta barta ta	
i. % increase in Twitter followers	(Current year - prior year) / prior year	2%	Actual / Target	20%	241,446 Twitter followers (cumulative) (8,457 new followers earned)	0.42%	3.65%	0.36%	X (formerly known as Twitter) Insights Page Screenshots	Year         Followers           2022         231,748           2023         240,205           Inc/(Dec)         8,457           % Inc         3.65%	
ii. % increase in Twitter impressions	87 · K (84)	2%	\$101.30	20%	26,120,000 Twitter impressions	0.00%	(27.65%)	0.00%	X (formerly known as Twitter) Insights Page Screenshots	Year Impression 2022 36,101,00 2023 26,120,00 Inc/(Dec) (9,981,00) % Inc (27.65%)	
d. YouTube											
i. % increase in YouTube followers	(Current year - prior year) / prior	2%	Actual /	25%	1,861,084 YT subscribers (cumulative) (222,863 new subscribers earned)	1.09%	13.60%	1.09%	PTV's YouTube Analytics Page Screenshots	Year         Follower           2022         1,638,22           2023         1,861,084           Inc/(Dec)         222,863           % Inc         13.60%	
ii. % increase in YouTube impressions	year	2%	Target	25%	1,043,063,30 1 YT impressions	1.68%	20.99%	1.68%	PTV's YouTube Analytics Page Screenshots	Year Impressio 2022 862,097,34 2023 1,043,063,3 Inc/(Dec) 180,965,98 % Inc 20.99%	

## PEOPLE'S TELEVISION NETWORK, INC. Revalidated 2023 Performance Scorecard

		COMPONENT				PTNI Subn	nission	GCG Va	lidated	Supporting		
	Objective/Measure	Formula	Wt.	Rating System	Target	Actual	Rating	Score	Rating	Documents	Remarks	
SO 1	Inform, Inspire, and Er		People									
	Digital and New Media	Presence										
	a. Page Visits Website			No.								
	i. % increase in website views	(Current year - prior year) / prior year	4%	Actual / Target	20%	3,429,495 page views	0.00%	(47.39%)	0.00%	PTVNews.ph website analytics page screenshot	Year Views 2022 6,518,776 2023 3,429,495 Inc/(Dec) (3,089,38) % Inc (47.39%)	
	b. Facebook											
SM 1	i. % increase in Facebook followers		2%	2%		10%	5,337,526 FB followers (cumulative) (461,827 new followers earned)	1.50%	9.88%	1.98%	Facebook Insights Page Screenshot	Year Followers 2022 4,964,004 2023 5,454,283 Inc/(Dec) 490,279 % Inc 9.88%
	ii. % increase in Facebook engagement	(Current year - prior year) / prior year		Actual / Target	10%	485,499,895 total FB page engagement	2.00%	19.98%	2.00%	Facebook Insights Screenshot	Year Engagements 2022 421,725,802 2023 506,006,472 Inc/(Dec) 84,280,670 % Inc 19.98%	

	COMPONENT				PTNI Subr	nission	GCG Val	lidated			
Objective/Measure	Formula	Wt.	Rating System	Target	Actual	Rating	Score	Rating	Supporting Documents	Remarks	
iii. % increase in YouTube watch time	(Current year - prior year) / prior year	2%	Actual / Target	25%	4,784,407.90 YT watch time hours	0.00%	(10.11%)	0.00%	PTV's YouTube Analytics Page Screenshots	Year Watch Time 2022 5,322,503.10 2023 4,784,407.90 Inc/(Dec) (538,095.20) % Inc (10.11%)	
e. TikTok											
i. % increase in TikTok followers	(Yearend Total - Baseline Total) / Baseline Total Baseline: 14,842 followers (as of 21 January 2023)	2%	Actual / Target	130%	145,400 TikTok followers (cumulative)	2.00%	881.49%	2.00%	TikTok Insights Page Screenshots	Year Followers 2022 14,862 2023 145,673 Inc/(Dec) 130,811 % Inc 881.49%	
ii. % increase in TikTok engagement	(Yearend Total - Baseline Total) / Baseline Total Baseline: 190,434 engagements (i.e. likes) (as of 21 January 2023)	2%	Actual / Target	130%	106,164,381 TikTok engagement	2.00%	42,048.14%	2.00%	TikTok Insights Page Screenshots	Year Engagement 2022 190,434 2023 106,164,381 Inc/(Dec) 105,973,947 % Inc 42,048.14%	
	Sub-total	22%				10.69%		11.11%			

		COMPONENT				PTNI Subi	mission	GCG Va	alidated	Cunnadian	
	Objective/Measure	Formula	Wt.	Rating System	Target	Actual	Rating	Score	Rating	Supporting Documents	Remarks
SO 2	Be a Source of Quality	News and Public Ir	formatio	n							
SM 2	Percentage of Satisfied Customers	Number of Respondents who gave at least a Satisfactory Rating / Total Number of Respondents	5%	Actual / Target If less than 80% = 0%	90%	82%	4.56%	82%	4.56%	ARTA CSM Report	ARTA Report transmitted to GCG on 07 June 2024
		Sub-total	5%				4.56%		4.56%		
SO 3	Improve Key Managen	nent and Operationa	I Systems	s and Proce	esses						
	Transmission Coverage										
SM 3	a. Number of Operational Analog Stations	Actual Number	5%	Actual / Target	20	16 operational analog stations (11 on-air and 5 temporarily off-air)	4.00%	16	4.00%	Certification of Operational Status	Operational Analog Transmitting Stations  PTV-8 Cordillera  PTV-4 Palawan  PTV-4 Naga  PTV-4 Manila  PTV-2 Guimaras  PTV-1 Cebu  PTV-10 Dumaguete  PTV-12 Calbayog  PTV-8 Tacloban  PTV-11 Sibugay  PTV-48 Davao del Norte  PTV-11 Davao City  PTV-8 Agusan del Sur  PTV-7 Zamboanga  PTV-8 Cotabato  PTV-11 Pagadian

		COMPONENT				PTNI Subn	nission	GCG Va	llidated	Supporting	
	Objective/Measure	Formula	Wt.	Rating System	Target	Actual	Rating	Score	Rating	Documents	Remarks
SM:	b. Number of Operational Digital Stations	Cumulative Number	5%	Actual / Target	10	6 operational digital stations (2 on-air and 4 temporarily off-air)	3.00%	6	3.00%	Certification of Operational Status	Operational Digital Transmitting Stations PTV-14 Manila PTV-46 Naga PTV-42 Cebu PTV-45 Davao PTV-42 Cordillera PTV-23 Guimaras
INTERNAL PROCESS S S	c. Number of Operational Regional News Centers Nationwide	Actual Number	3%	Actual / Target	3	3	3.00%	3	3.00%	Certification of Operational Status	Regional News Centers PTV Manila PTV Cordillera PTV Davao
SM 4	1 ISO Certification	Actual Accomplishment	5%	All or Nothing	ISO 9001:2015 Certification	None	0.00%	None	0.00%	-	No activities for this measure
SO 4	Boost the Quality and	Quantity of Content	Offerings	3							
	Number of Quality Programs with High Production Values at par with Industry Standards										
SM	a. Entries/Submissions	Actual Number	3%	Actual / Target	80	164 entries/ submissions	3.00%	174	3.00%	*List of entries submitted to various award- giving bodies	PTNI presented the supporting documents of its entries for various award-giving programs. The entries/submissions include programs as well as personalities of its various programs.

		COMPONENT				PTNI Subr	nission	GCG Va	lidated		
	Objective/Measure	Formula	Wt.	Rating System	Target	Actual	Rating	Score	Rating	Supporting Documents	Remarks
SM 5	b. Nominations	Actual Number	5%	Actual / Target	25	47 nominations	5.00%	44	5.00%	•List of nominations received from various award-giving bodies •Pictures of the nominations •Letter stating the nomination of PTNI	Of the 47 reported nominations, only 45 were found with supporting documents. However, one (1) nomination was reported in two (2) quarters, hence it shall only be counted for the first reported quarter.
SM 6	Length of Airtime Allocated by Government Activities	Public Affairs + Public Service Hours + Presidential hours	5%	Actual / Target	2,500 hours	2,521.47 hours	5.00%	2,518.05 hours	5.00%	2023 Computation of Programming Hours	PTNI's accomplishments were augmented by the PTNI Davao's local broadcast of the PhilHealth program in Davao Region.  Category  Public Affairs  1,880.54  Public Service  29.05  Presidential Hours  608.46  TOTAL  2,518.05
		Sub-total	31%				23.00%		23.00%		

		COMPONENT				PTNI Sub	mission	GCG Val	idated	S 4:	
(	Objective/Measure	Formula	Wt.	Rating System	Target	Actual	Rating	Score	Rating	Supporting Documents	Remarks
SO 5	Maintain Economic Vi	ability and Attain Re	evenue Gr	rowth							
SM 7	Annual Revenue (in Million pesos)	Sales Revenue + Other Income	10%	Actual / Target	278.32 M	222.94 M	8.01%	222.94 M	8.01%	2023 COA AAR	Items (in P) In Pesos Sales Revenue 219,187,007 Other Service Income 1,826,172 Other Nonoperating 617,104 Income Gains 1,311,698 Total 222,941,981  The 2023 Total Annual Revenues are 19.9% below the target but demonstrated an improvement from the 2022 figures by 3.63%.
SM 8	EBITDA (in Million pesos)	Net Income before Subsidy or Financial Assistance + Interest + Income Taxes + Depreciation + Amortization	10%	Actual / Target	(140.03 M)	(148.95 M)	9.36%	(150.49 M)	9 .25%	2023 COA AAR	Account In Pesos  Net (Loss) before (317,335,820) Subsidy Interest Expense Taxes, duties, and licenses Depreciation 159,745,530 Amortization 6,300,643 Total (150,493,654)  PTNI failed to hit the target by recording a negative EBITDA of P 159.49 Million in 2023. This deficit amount demonstrated an improvement of 16.98% decrease in loss from the 2022 negative EBITDA figure of P 181.26 Million.

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			COMPONENT				PTNI Sub	mission	GCG Va	ilidated	S	Remarks	
		Objective/Measure	Formula	Wt.	Rating System	Target	Actual	Rating	Score	Rating	Supporting Documents		
		Budget Utilization Rate (BUR)											
	210	a. GAA Subsidies - amount obligated	Amount Obligated / Total GAA Subsidy (both net of PS cost)	5%	Actual / Target	90%	100%	5.00%	50.87%	2.83%		Item         2023           Budget Allocated         P454,043,272           Amount Obligated         P230,954,409           BUR-Obligated         50.87%	
TUIDAIUAII I	SM 9	b. GAA Subsidies - amounts disbursed	Amount Disbursed / Total Obligated (both net of PS cost)	5%	Actual / Target	90%	100%	5.00%	78.62%	4.37%	•2023 COA AAR •Statement of Allotment, Obligations, Utilities, and Balances (SAOUB)	Item         2023           Amount Obligated         P230,954,409           Amount Disbursed         P181,575,312           BUR-Disbursement         78.62%	
		c. Corporate Funds - CO & MOOE	Amount Disbursed / Scheduled Disbursement (both net of PS cost)	5%	Actual / Target	90%	94%	5.00%	100%	5.00%	_ (SAOUB)	Item         Adjusted COB         Disbursement           MOOE         P126,427,060         P185,650,019           CO         -         -           Total         P126,427,060         P185,650,019           BUR-         BUR-	
Santa Car			Sub-total	35%				32.37%		29.46%		COB 100%	
	SO 6	Strengthen HRD to Ma	aximize Performance	and Prof	essionaliza	e the Workforce	)						
GROWTH	SM 10	Percentage of Employees Meeting Required Competencies	Actual Accomplishment	5%	All or Nothing	Board- approved Competency Model	None	0.00%	None	0.00%	-	No submission	

			COMPONENT				PTNI Submission		GCG Validated		0							
	Objective/Measure		sure Formula		Formula	Formula	Formula	Formula	Formula	Wt.	Rating System		Actual	Rating	Score	Rating	Supporting Documents	Remarks
SM 11	1	Development of a Reorganization Plan (RP)	Actual Accomplishment	2%	All or Nothing	Complete Submission of RP Documents (in the required format) to the GCG	Submission of the RP Documents	2.00%	Submission of the RP Documents	2.00%	PTNI RP Submission	Submission of the RP Documents is substantially compliant.						
			Sub-total	7%				2.00%		2.00%								
ă	TOTAL 100%				F1		72.62%		70.13%									

Annex A Reviewed and Certified Correct by:

KENNETH M RAFOLS, CPA

Director III

Corporate Governance Office B

ATTY. ORLANDO P. POLINAR

Director IV

Corporate Governance Office B