



PEOPLE'S TELEVISION NETWORK, INC.
ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE

FINAL

UPDATED [Version No. 8]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Provision for Security Services of the People's Television Network, Inc. and its Provincial Stations	Administrative Division-General Services	G-10 Goods	Competitive Bidding	No	N/A	2025	2025	Corporate Operating Budget	28,756,307.40	N/A	Used the NGPA APP Form
Design, Supply, Delivery, Installation, Integration, Testing, Commissioning, and Training for One (1) Set Digital TV Transmission Equipment with Satellite Receiver and Antenna Systems for PTV Lagazzi of the People's Television Network, Inc. (PTNI)	Provincial Network Division	G-54 Goods									Project removed
Integrated Diagnostic of Electrical, HVAC, RF, and Power Systems Including Grounding Systems in DSNG Van	Engineering Division	G-99 Goods	Small Value Procurement	No	N/A	2025	2025	Corporate Operating Budget	50,000.00	N/A	Used the NGPA APP Form
Supply and Delivery of Batteries for nine (9) Toyota Innova and Various Network Vehicles	Administrative Division-General Services	G-100 Goods	Small Value Procurement	No	N/A	2025	2025	Corporate Operating Budget	123,700.00	N/A	Used the NGPA APP Form
Supply, Delivery Reinsulation Materials of ACU Piping at BAC, DMIS and PPS Office	Administrative Division-Buildings & Grounds	G-101 Goods	Small Value Procurement	No	N/A	2025	2025	Corporate Operating Budget	77,000.00	N/A	Used the NGPA APP Form
Supply and Delivery of Appreciation Basket	Office of the General Manager	G-88 Goods	Competitive Bidding	No	N/A	2025	2025	Corporate Operating Budget	2,489,313.00	N/A	Used the NGPA APP Form Adjusted budget from 3.3m to 2.4M
Miscellaneous Items (for Direct Acquisition only) Sec 32.3 of RA No. 12009											
Rental of LED Wall for SONA 2025 Coverage	Public Affairs	G-90 Goods - Rental Services	Direct Acquisition	No	N/A	July	July	Corporate Operating Budget	66,000.00	N/A	Used the NGPA APP Form Revised Mode of Procurement
Supply, Delivery, Installation and Testing of Airconditioning Unit (ACU) for PTV Pagadian Station	Provincial Network Division	G-83 Goods	Direct Acquisition	No	N/A	August	August	Corporate Operating Budget	59,732.00	N/A	Used the NGPA APP Form
Emergency Repair and Replacement of Defective ACCU Parts at the OGM, PTNI Building (3rd Floor)	Administrative Division-Buildings & Grounds	G-94 Goods	Direct Acquisition	No	N/A	August	August	Corporate Operating Budget	78,300.00	N/A	Used the NGPA APP Form
Supply and Delivery of Various Aircon Parts for 2014 Toyota Hilux (SKW 956)	Administrative Division-Motorpool Services	G-97 Goods	Direct Acquisition	No	N/A	2025	2025	Corporate Operating Budget	10,685.00	N/A	Used the NGPA APP Form
Supply and Delivery of Display Units and Printed Circuit Board (PCB) for PTV Davao	Provincial Network Division	G-88 Goods	Direct Acquisition	No	N/A	2025	2025	Corporate Operating Budget	43,821.75	N/A	Used the NGPA APP Form
Supply and Delivery of Multi Function Ink Tank Printer	Corporate Planning, PMO & Provincial Network Division	G-74 Goods	Direct Acquisition	No	N/A	2025	2025	Corporate Operating Budget	98,000.00	N/A	Used the NGPA APP Form Change project title and end-user unit
Supply and Delivery of Make-up Supplies and Equipment	Program Production Services	G-14 Goods	Direct Acquisition	No	N/A	2025	2025	Corporate Operating Budget	150,000.00	N/A	Used the NGPA APP Form
Supply and Delivery of Access Point											Project Removed
Common Use Supplies and Equipment (CSE) to be purchased from PS-OBM (Kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-OBM:
Total Amount of Estimated Budget: **28,456,528.15**

Prepared by:

ARTURO S. PEGARIDO

Signature over Printed Name

Position/Designation

Head, Bids and Awards Committee Secretariat

Date : October 21, 2025

Recommended by:
By the Authority of the Bids and Awards Committee:

MARIE THERESE D. NICOLAS

Signature over Printed Name

Position/Designation

Bid and Awards Committee Chairperson

Date : October 21, 2025

Approved by:

MARIA LOURDES CHOA-FAGAR

Signature over Printed Name

Position/Designation

Head of the Procurement Entity

Date : _____