PEOPLE'S TELEVISION NETWORK, INC.

ANNUAL PROCUREMENT PLAN FOR FY 2025

☐ INDICATIVE ☐ FINAL ☑ UPDATED [Version No. 17]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Design, Supply, Delivery, Installation, Integration, Testing, Commissioning, and Training for One (1) Set Digital TV Transmission Equipment with Satellite Receiver and Antenna Systems for PTV Legazpi of the People's Television Network, Inc. (PTNI)	Provincial Network Division	G-84 Goods									Project removed
Integrated Diagnostic of Electrical, HVAC, RF, and Power Systems including Grounding Systems in DSNG Van	Engineering Division	G-99 Goods	Small Value Procurement	No	N/A	2025	2025	Corporate Operating Budget	50,000.00	N/A	Used the NGPA APP Form
Supply, Delivery Reinsulation Materials of ACU Piping at BAC, DMIS and PPS Office	Administrative Division-Buildings & Grounds	G-101 Goods	Small Value Procurement	No	N/A	2025	2025	Corporate Operating Budget	77,000.00	N/A	Used the NGPA APP Form
Supply and Delivery of Appreciation Basket	Office of the General Manager	G-88 Goods	Competitive Bidding	No	N/A	2025	2025	Corporate Operating Budget	2,486,313.00	N/A	Used the NGPA APP Form Adjusted budget from 3.3m to 2.4M
Provision of Janitorial Services for the People's Television Network, Inc.	Administrative Division-General Services	G-11 Goods	Competitive Bidding	No	N/A	2025	2025	Corporate Operating Budget	6,413,046.60	N/A	Used the NGPA APP Form Adjusted budget from 5.5 m to 6.4M
Refilling of HFC 236fa Portable Fire Extinguisher for PTV Manila	Administrative Division-Buildings & Grounds	G-41 Goods	Small Value Procurement	No	N/A	2026	2025	Corporate Operating Budget	800,000.00	N/A	Used the NGPA APP Form Change Project Title
Provision for Security Services of the People's Television Network, Inc. and its Provincial Stations	Administrative Division-General Services	G-10 Goods	Competitive Bidding	No	N/A	2026	2025	Corporate Operating Budget	29,701,730.52	N/A	Used the NGPA APP Form Re-Bid
Provision of Foreign Newswire for People's Television Network, Inc.	News Division	G-96 Goods	Competitive Bidding	No	N/A	2026	2026	Corporate Operating Budget	1,500,000.00	N/A	Used the NGPA APP Form Change Mode of Procurement from Renewal to
Purchase of Bundy Clock Ribbon and Daily Time Records	Administrative Division-Personnel Section	G-108 Goods	Direct Contracting	No	N/A	2025	2025	Corporate Operating Budget	35,820.00	N/A	Used the NGPA APP Form
Consolidated Repair and Replacement of Defective ACCU Parts at the Ground Floor and other Affected Offices, PTNI Building	Administrative Division-Buildings & Grounds	G-107 Goods	Small Value Procurement	No	N/A	2025	2025	Corporate Operating Budget	84,150.07	N/A	Used the NGPA APP Form Revised Mode of Procurement
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Rental of LED Wall for SONA 2025 Coverage	Public Affairs	G-90	Direct Acquisition	No	N/A	July	July	Corporate Operating Budget	66,000.00	N/A	Used the NGPA APP Form
Supply, Delivery, Installation and Testing of Airconditioning Unit (ACU) for PTV Pagadian Station	Provincial Network Division	G-93 Goods	Direct Acquisition	No	N/A	August	August	Corporate Operating Budget	59,732.00	N/A	Used the NGPA APP Form
Emergency Repair and Replacement of Defective ACCU Parts at the OGM, PTNI Building (3rd Floor)	Administrative Division-Buildings & Grounds	G-94 Goods	Direct Acquisition	No	N/A	August	August	Corporate Operating Budget	78,300.00	N/A	Used the NGPA APP Form
Supply and Delivery of Various Aircon Parts for 2014 Toyota Hilux (SKW 956)	Administrative Division-Motorpool Section	G-97 Goods	Direct Acquisition	No	N/A	2025	2025	Corporate Operating Budget	19,685.00	N/A	Used the NGPA APP Form
Supply and Delivery of Display Units and Printed Circuit Board (PCB) for PTV Davao	Provincial Network Division	G-98 Goods	Direct Acquisition	No	N/A	2025	2025	Corporate Operating Budget	43,821.75	N/A	Used the NGPA APP Form
Supply and Delivery of Multi Function Ink Tank Printer	Corporate Planning, PMO & Provincial Network Division	G-74 Goods	Direct Acquisition	No	N/A	2025	2025	Corporate Operating Budget	96,000.00	N/A	Used the NGPA APP Form Change project title and end-user unit
Supply and Delivery of Make-up Supplies and Equipment	Program Production Services	G-14 Goods	Direct Acquisition	No	N/A	2025	2025	Corporate Operating Budget	150,000.00	N/A	Used the NGPA APP Form
Supply and Delivery of Access Point											Project Removed
Replacement of Radiator Assy for Mitsubishi Montaro 2016 Model (NFX 1550)	Office of the General Manager	G-103 Goods	Direct Acquisition	No	N/A	2025	2025	Corporate Operating Budget	8,000.00	N/A	Used the NGPA APP Form
Fabrication of Steel Racks for Property Unit Stockroom	Administrative Division-Property Unit	G-104 Goods	Direct Acquisition	No	N/A	2025	2025	Corporate Operating Budget	50,000.00	N/A	Used the NGPA APP Form
Supply and Delivery of Materials for Sanitary Fixture Replacement	Administrative Division-Buildings & Grounds	G-105 Goods	Direct Acquisition	No	N/A	2025	2025	Corporate Operating Budget	12,000.00	N/A	Used the NGPA APP Form
Supply and Delivery of Batteries for nine (9) Toyota Innova and Various Network Vehicles	Administrative Division-General Services	G-100 Goods	Direct Acquisition	No	N/A	2025	2025	Corporate Operating Budget	123,700.00	N/A	Used the NGPA APP Form Change mode of procurement from SVP to DA
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											

Note: Insert additional rows as necessary

Total Amount of Estimated Budget: 41,766,128.87

Prepared by:

GABRIELLA G. FORMOSO
Position/Designation
Bids and Awards Committee Secretariat
Date : December 17, 2025

Recommended by:
By the Authority of the Bids and Awards Committee:

REGINA T. CELESTRE
Position/Designation
Bids and Awards Committee Chairperson
Date : December 17, 2025

Approved by:

MARIA LOURDES LHOA-FAGAR
Position/Designation
Head of the Procuring Entity
Date :