



PEOPLE'S TELEVISION NETWORK, INC.

BIDS AND AWARDS COMMITTEE-1 (BAC-1) ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE

FINAL

UPDATED [Version No.]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Provision for Security Services of the People's Television Network, Inc. and its Provincial Stations	Administrative Division-General Services	G-1 Goods/Services	Competitive Bidding	No	N/A	February	February 2027	Corporate Budget	23,040,000.00	N/A	Regular and Recurring Services
Provision of Janitorial Services for the People's Television Network, Inc.	Administrative Division-General Services	G-2 Goods/Services	Competitive Bidding	No	N/A	February	February 2027	Corporate Budget	5,767,272.00	N/A	Regular and Recurring Services
Procurement of Various Spare Parts and Services for Motor Vehicles of People's Television Network, Inc.	Administrative Division-General Services	G-3 Goods/Services	Competitive Bidding	No	N/A	2026	2026	Corporate Budget	2,200,000.00	N/A	
Provision of Television Audience Measurement (TAM) Ad-Hoc Reports FY 2025	Research Unit/SCR	G-4 Goods/Services	Competitive Bidding	No	N/A	2026	2026	Corporate Budget	2,240,000.00	N/A	Regular and Recurring Services
Lease Service Delivery of Eight Megahertz (4 MHz for Distribution And 4 MHz for Contribution) Standard C-Band Space Segment for the People's Television Network, Inc. (PTNI)	Engineering Division-Uplink Section	G-5 Goods/Services	Competitive Bidding	No	N/A	August	August 2027	Corporate Budget	9,000,000.00	N/A	
<b>Miscellaneous Items (for Direct Acquisition only) See 32.2 of RA No. 12009</b>											
Contingencies or Provisions for Foreseeable Emergencies	PTNI	G-6 Goods/Services	Direct Acquisition	No	N/A	Quarterly	Quarterly	Corporate Budget	600,000.00	N/A	These are the immediate purchases of readily available off-the-shelf goods and contingencies. These purchases include those charged against cash advances, or the so-called "over the counter" purchases.
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Common Used Supplies and Equipment not available in PS-DBM	PTNI	G-7 Goods/Services	Procurement of CSE (Section 40)	No	N/A	2026	2026	Corporate Budget	75,000.00	N/A	In accordance with APP-CSE
Common Used Supplies and Equipment available in PS-DBM	PTNI	G-8 Goods/Services	Procurement of CSE (Section 40)	No	N/A	2026	2026	Corporate Budget	122,000.00	N/A	In accordance with APP-CSE
<b>Expenses</b>											
Electricity Expense	PTNI		Regular Expense	No	N/A	as need arises	as need arises	Corporate Budget	3,000,000.00	N/A	EXPENSE Section 31 - Direct Contracting under WETI Guidelines
Water Expense	PTNI		Regular Expense	No	N/A	as need arises	as need arises	Corporate Budget	200,000.00	N/A	EXPENSE Section 31 - Direct Contracting under WETI Guidelines
Autosweep RFID	PTNI		Regular Expense	No	N/A	as need arises	as need arises	Corporate Budget	360,000.00	N/A	EXPENSE Section 31 - Direct Contracting under WETI Guidelines
Busstrip RFID	PTNI		Regular Expense	No	N/A	as need arises	as need arises	Corporate Budget	160,000.00	N/A	EXPENSE Section 31 - Direct Contracting under WETI Guidelines
LTO registration for vehicles	PTNI		Regular Expense	No	N/A	as need arises	as need arises	Corporate Budget	160,000.00	N/A	EXPENSE Section 31 - Direct Contracting under WETI Guidelines
GIS Comprehensive Insurance for PTV vehicles	PTNI		Regular Expense	No	N/A	as need arises	as need arises	Corporate Budget	1,300,000.00	N/A	EXPENSE Section 31 - Direct Contracting under WETI Guidelines
Provision of Petroleum, Oil and Lubricant (POL) Products for PTNI and its Provincial Stations	Administrative Division		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	N/A	Quarterly	Quarterly	Corporate Budget	1,200,000.00	N/A	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0  
 Total Amount of CSEs to be purchased from PS-DBM: 122,000.00  
 Total Amount of Estimated Budget: 49,307,272.00

Prepared by:  
  
 EMMA ROSE N. CONSTANTINO  
 Signature over Printed Name  
 Position/Designation  
 Head, Bids and Awards Committee, Secretariat

Recommended by:  
 By the Authority of the Bids and Awards Committee:  
  
 REGINA T. CELSTRE  
 Signature over Printed Name  
 Position/Designation  
 Bids and Awards Committee Chairperson

Approved by:  
  
 MARIA TERES CHOA-FAGAR  
 Signature over Printed Name  
 Position/Designation  
 Head of the Procuring Entity

Date : January 21, 2026

Date : January 21, 2026

Date : \_\_\_\_\_